



Financial Summary

Results of FY2010 & Outlook for FY2011

Mitsui Chemicals, Inc.

May 11, 2011

<Remarks>

FY2010 indicates the fiscal year starting on April 1 of 2010 and ending on March 31 of 2011

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1. Results of FY2010

(April 1, 2010 – March 31, 2011)

1) Operation Topics in FY2010

Project	Production Capacity	Location	Date
◆Petrochemicals			
1) Establishment of Limited Liability Partnership (LLP) for joint operation of ethylene complex in Chiba-Area with Idemitsu Kosan		Ichihara	Apr. 2010
2) Limited Liability Partnership (LLP) begins joint operations of ethylene complex in Chiba-Area		Ichihara	Oct. 2010
3) Start construction for expansion of production capacity of liner low-density polyethylene (EVOLUE™)	+60K t/y (240→300K t/y)	Ichihara	Oct. 2010
◆Basic Chemicals			
4) Establishment of joint company to produce lithium-ion battery materials	5K t/y (Planned completion date of autumn of 2011)	Osaka	Jun. 2010
5) Mutual agreement for production of Phenol and Acetone with Sinopec	Phenol 250K t/y Acetone 150K t/y (Planned completion date of 2nd quarter of 2013)	China (Shanghai)	Aug. 2010
6) Start of commercial operation for Adblue™ (high-quality aqueous urea)	20,000KL/y	Hokkaido	Dec. 2010

1) Operation Topics in FY2010



Project	Production Capacity	Location	Date
<p>◆Functional Polymeric Materials</p> <p>7) Establishment of new EPT joint venture company and production plant in China with Sinopec</p>	<p>EPT 75K t/y (Planned completion date of 1st quarter of 2014)</p>	<p>China (Shanghai)</p>	<p>Aug. 2010</p>
<p>◆Fabricated Products</p> <p>8) Transfer of OPULENT™ business to TOHCELLO CO.,LTD.</p> <p>9) Merge film/sheet operations to form Mitsui Chemicals Tohcello,Inc.</p>			<p>Apr. 2010</p> <p>Oct. 2010</p>
<p>◆Functional Chemicals</p> <p>10) Establishment of new "PP catarist" joint venture company in Korea with Honam petrochemicals</p>		<p>Kores (Yeosu)</p>	<p>Jan.2011</p>
<p>◆Others</p> <p>11) Establishment of Brazilian subsidiary, Mitsui Chemicals Brasil Sociedade Limitada</p>		<p>Brazil (Sao Paulo)</p>	<p>Jun. 2010</p>

2) Number of Subsidiaries and Affiliates

Items	FY2009 (a)	FY2010 3rd Q (b)	FY2010 (c)	Incr. (Decr.) (c)-(a)	Incr. (Decr.) (c)-(b)
Number of consolidated subsidiaries	66	66	66	0	0
Number of non-consolidated subsidiaries and affiliates to which the equity method is applied	30	29	29	(1)	0
Total	96	95	95	(1)	0

3) Consolidated Financial Highlights



(Billions of Yen)

Items	FY2009	FY2010	Increase (Decrease)	%
Sales	1,207.7	1,391.7	184.0	15%
Operating income (loss)	(9.5)	40.5	50.0	-
Non-operating income/expenses	(3.6)	(1.6)	2.0	-
Ordinary income (loss)	(13.1)	38.9	52.0	-
Special gains/losses	(3.0)	6.1	9.1	-
Net income (loss) before income taxes and minority interests	(16.1)	45.0	61.1	-
Net income (loss)	(28.0)	24.9	52.9	-

Exchange Rate (Yen/US\$) 93 86 (7)

Domestic Standard Naphtha Price (Yen/KL) 41,200 47,500 6,300

Items	FY2009	FY2010	Increase (Decrease)	%
Interest-bearing liabilities	494.2	480.7	(13.5)	(3%)
Equity	377.3	383.7	6.4	2%
D/E Ratio	1.31	1.25	(0.06)	-
Dividend (Yen/Share)	3.00	6.00	3.00	-

4) Change in Business Segments (Sales FY2009)

(Billions of Yen)

Former Business Segment	FY 2009
Basic Chemicals	709.8
Performance Materials	372.9
Advanced Chemicals	105.9
Others	19.1
Total	1,207.7

New Business Segment	FY 2009	Total	Incr. (Decr.)
Petrochemicals	364.5	713.3	3.5
Basic Chemicals	348.8		
Polyurethane	145.6	356.6	(16.3)
Functional Polymeric Materials	86.0		
Fabricated Products	125.0		
Functional Chemicals	118.6	118.6	12.7
Others	19.2	19.2	0.1
Total	1,207.7	1,207.7	0.0

On April 1, 2010, Mitsui Chemicals implemented organizational restructuring to strengthen its response to rapid changes in the business environment. The previous three business sectors were reorganized into six business sectors, in a shift from a system consisting of large sectors to a system consisting of small sectors that can respond to changes more quickly and flexibly.

5) Change in Business Segments (Operating Income/loss FY2009)



(Billions of Yen)

() Denotes a minus

Former Business Segment	FY2009
Basic Chemicals	(7.6)
Performance Materials	(7.6)
Advanced Chemicals	8.6
Others	(2.9)
Total	(9.5)

New Business Segment	FY2009	Total	Incr. (Decr.)
Petrochemicals	(3.4)	(8.2)	(0.6)
Basic Chemicals	(4.8)		
Polyurethane	(2.1)	(5.7)	1.9
Functional Polymeric Materials	(4.4)		
Fabricated Products	0.8		
Functional Chemicals	7.4	7.4	(1.2)
Others	(3.0)	(3.0)	(0.1)
Total	(9.5)	(9.5)	0.0

6) Sales (by Business Segment)

(Billions of Yen)

() Denotes a minus

Segment	FY2009	FY2010	Incr. (Decr.)	Breakdown	
				Volume	Price
Petrochemicals	364.5	434.0	69.5	30.6	38.9
Basic Chemicals	348.8	435.7	86.9	30.0	56.9
Polyurethane	145.6	144.8	(0.8)	5.2	(6.0)
Functional Polymeric Materials	86.0	106.2	20.2	17.3	2.9
Fabricated Products	125.0	132.0	7.0	5.6	1.4
Functional Chemicals	118.6	119.8	1.2	2.0	(0.8)
Others	19.2	19.2	0.0	0.0	0.0
Total	1,207.7	1,391.7	184.0	90.7	93.3

7) Operating Income/Loss (by Business Segment)

(Billions of Yen)

() Denotes a minus

Segment	FY2009	FY2010	Incr. (Decr.)	Breakdown		
				Volume	* Price	Costs
Petrochemicals	(3.4)	12.8	16.2	5.3	3.0	7.9
Basic Chemicals	(4.8)	20.4	25.2	3.9	16.4	4.9
Polyurethane	(2.1)	(9.0)	(6.9)	2.2	(10.3)	1.2
Functional Polymeric Materials	(4.4)	7.2	11.6	6.4	0.1	5.1
Fabricated Products	0.8	1.4	0.6	1.9	(1.2)	(0.1)
Functional Chemicals	7.4	10.0	2.6	1.0	0.8	0.8
Others	(3.0)	(2.3)	0.7	0.0	0.0	0.7
Total	(9.5)	40.5	50.0	20.7	8.8	20.5

* Price ; including both sale and purchase price variances

8) Operating Income/Loss (by Business Segment)

(Billions of Yen)

() Denotes a minus

Segment	FY2010 Outlook on Feb.4	FY2010	Incr. (Decr.)	Breakdown		
				Volume	* Price	Costs
Petrochemicals	11.0	12.8	1.8	(0.3)	2.8	(0.7)
Basic Chemicals	16.0	20.4	4.4	0.3	4.1	0.0
Polyurethane	(10.0)	(9.0)	1.0	0.4	1.1	(0.5)
Functional Polymeric Materials	7.5	7.2	(0.3)	(0.5)	0.5	(0.3)
Fabricated Products	2.0	1.4	(0.6)	0.6	(0.2)	(1.0)
Functional Chemicals	12.0	10.0	(2.0)	(3.3)	1.2	0.1
Others	(3.5)	(2.3)	1.2	0.0	0.0	1.2
Total	35.0	40.5	5.5	(2.8)	9.5	(1.2)

* Price ; including both sale and purchase price variances

9) Non-Operating Income and Expenses



(Billions of yen)

() Denotes a minus

Items	FY2009	FY2010	Incr. (Decr.)	FY2010 Outlook on Feb.4
Equity in earnings of non-consolidated subsidiaries and affiliates	3.9	7.3	3.4	6.5
Financial income and expense	(5.6)	(5.4)	0.2	(6.0)
Gain (loss) on foreign exchange	(0.9)	(3.0)	(2.1)	(2.8)
Other	(1.0)	(0.5)	0.5	(3.7)
Total	(3.6)	(1.6)	2.0	(6.0)

10) Special Gains and Losses

(Billions of yen)

() Denotes a minus

Items	FY 2009	FY 2010	Incr. (Decr.)	FY2010 Outlook on Feb.4
Special gains (a)	11.6	15.3	3.7	15.6
Gain on sales of fixed assets	11.6	0.7	(10.9)	1.0
Reversal of provision for retirement benefits	0.0	14.6	14.6	14.6
Special losses (b)	(14.6)	(9.2)	5.4	(4.6)
Loss on sales and disposal of fixed assets	(6.1)	(2.9)	3.2	(2.0)
Impairment loss	(4.3)	(2.2)	2.1	(0.8)
Loss on restructuring of subsidiaries and affiliates, etc.	(2.4)	(1.0)	1.4	(0.7)
Loss on valuation of investment securities	(1.8)	(0.7)	1.1	(0.1)
Loss on disaster	0.0	(1.4)	(1.4)	0.0
Loss on adjustment for changes of accounting standard for asset retirement obligations	0.0	(1.0)	(1.0)	(1.0)
Special gains and losses (a)+(b)	(3.0)	6.1	9.1	11.0

11) Comprehensive Income



(Billions of yen)

() Denotes a minus

Items		FY2009	FY2010	Incr. (Decr.)															
Net income before Minority Interests	[A]	(27.7)	33.9	61.6															
Other Comprehensive Income	[B]	7.5	(13.6)	(21.1)															
<table border="0" style="width: 100%;"> <tr> <td style="border-left: 1px solid black; border-right: 1px solid black; padding: 0 10px;"> Net unrealized holding gain on securities </td> <td style="padding: 0 10px;">}</td> <td style="text-align: right;">5.9</td> <td style="text-align: right;">(1.8)</td> <td style="text-align: right;">(7.7)</td> </tr> <tr> <td style="border-left: 1px solid black; border-right: 1px solid black; padding: 0 10px;"> Foreign currency translation adjustments </td> <td style="padding: 0 10px;">}</td> <td style="text-align: right;">1.0</td> <td style="text-align: right;">(10.5)</td> <td style="text-align: right;">(11.5)</td> </tr> <tr> <td style="border-left: 1px solid black; border-right: 1px solid black; padding: 0 10px;"> Others </td> <td style="padding: 0 10px;">}</td> <td style="text-align: right;">0.6</td> <td style="text-align: right;">(1.3)</td> <td style="text-align: right;">(1.9)</td> </tr> </table>	Net unrealized holding gain on securities	}	5.9	(1.8)	(7.7)	Foreign currency translation adjustments	}	1.0	(10.5)	(11.5)	Others	}	0.6	(1.3)	(1.9)				
Net unrealized holding gain on securities	}	5.9	(1.8)	(7.7)															
Foreign currency translation adjustments	}	1.0	(10.5)	(11.5)															
Others	}	0.6	(1.3)	(1.9)															
Comprehensive Income[A+B]		(20.2)	20.3	40.5															

(Breakdown of the total Comprehensive Income)

Comprehensive Income for Parent company's Shareholder	(21.1)	12.5	33.6
Comprehensive Income for Minority Shareholder	0.9	7.8	6.9

12) Consolidated Balance Sheet



(Billions of Yen)

Items	End of 2010/03	End of 2011/03	Incr. (Decr.)	Items	End of 2010/03	End of 2011/03	Incr. (Decr.)
Current assets	604.6	666.0	61.4	Liabilities	819.1	864.5	45.4
Cash and cash equivalents	73.0	81.1	8.1	Notes and accounts payables	163.1	196.8	33.7
Notes and accounts receivables	256.6	264.4	7.8	Interest-bearing liabilities	494.2	480.7	(13.5)
Inventories	219.0	239.9	20.9	Other liabilities	161.8	187.0	25.2
Other current assets	56.0	80.6	24.6				
				Net assets	419.0	431.1	12.1
Fixed assets	633.5	629.6	(3.9)	Shareholders' equity	384.8	403.5	18.7
Tangible and intangible fixed assets	514.7	479.0	(35.7)	Other accumulated Comprehensive income	(7.5)	(19.8)	(12.3)
Investments & other non-current assets	118.8	150.6	31.8	Minority interest	41.7	47.4	5.7
Total	1,238.1	1,295.6	57.5	Total	1,238.1	1,295.6	57.5

Contingent liabilities as guarantor of indebtedness

7.1

4.2

(2.9)

13) Consolidated Statement of Cash Flow



(Billions of yen)

() Denotes a minus

Items	FY2009	FY2010	Incr. (Decr.)
I. Cash flows from operating activities [A]	70.2	73.2	3.0
II. Cash flows from investing activities [B]	(42.9)	(43.2)	(0.3)
Free cash flows[A+B]	27.3	30.0	2.7
III. Cash flows from financing activities	(2.5)	(20.1)	(17.6)
IV. Others	0.3	(1.8)	(2.1)
Net incr.(decr.) in cash and cash equivalents	25.1	8.1	(17.0)

2. Outlook for FY2011

(April 1, 2011 – March 31, 2012)

This summary contains forward-looking statements about the future plans, strategies, belief and performance of the Mitsui Chemicals Group as a whole and its individual consolidated companies. These forward-looking statements are not historical facts. They are expectations, estimates, forecasts and projections based on information currently available to the Mitsui Chemicals Group and are subject to a number of risks, uncertainties and assumptions, which, without limitation, include economic trends, fluctuations in foreign currency exchange rates, fluctuations in the price of raw materials, competition in markets where the Company is active, personal consumption, market demand, the tax system and other legislation. As such, actual results may differ materially from those projected and the Mitsui Chemicals Group cannot guarantee that these forward-looking statements are accurate or will be achieved.

1) Operation Topics in FY2011 (April 2011 through March 2012)



Project	Production Capacity	Location	Date
◆ Petrochemicals			
1) Expansion of production capacity for Hexane 1	+30,000t/y	Ichihara	Apr. 2011
2) Completion of expansion of production capacity for linear low-density polyethylene (EVOLUE™)	+60K t/y (240→300K t/y)	Ichihara	Nov. 2011
◆ Petrochemicals			
3) "MCT PET Resin Ltd." begins production of PET resins and sales operation			Apr. 2011
◆ Polyurethane			
4) Start of commercial operation for polyurethane foam raw materials at Foshan Mitsui Chemicals Polyurethanes Co., Ltd.	10K t/y	China (Foshan)	Apr. 2011

1) Operation Topics in FY2011 (April 2011 through March 2012)



Project	Production Capacity	Location	Date
<p>◆Functional polymeric materials</p> <p>5) Completion of expansion of production capacity of ultra high molecular weight polyethylene (HI-ZEX MILLION™)</p> <p>6) Establishment for joint company of EPT in China</p>	<p>+2,500 t/y (5,000→7,500t/y)</p>	<p>Iwakuni</p>	<p>Jun. 2011</p>
		<p>China (Shanghai)</p>	<p>2nd Half 2011</p>
<p>◆Fabricated Products</p> <p>7) Transfer of ICROS TAPE™ business to Mitsui Chemicals Tohcello, Inc.</p> <p>8) Establishment of Joint Venture Company for Solar Cell Encapsulants (SOLAR EVA™)</p>		<p>Malaysia (Malacca)</p>	<p>Apr.2011</p>
<p>◆Functional Chemicals</p> <p>9) Acquisition of all ACOMON AG (ACOMON) shares (manufacturer and distributor of monomers for optical lenses)</p>		<p>Switzerland (Zug)</p>	<p>Apr. 2011</p>

2) Consolidated Financial Highlights

(Billions of yen)

() Denotes a minus

Items	FY2010		FY2011 Outlook		Incr.(Decr.)	
	1st Half	Full Year	1st Half	Full Year	1st Half	Full Year
Sales	672.8	1,391.7	740.0	1,550.0	67.2	158.3
Operating income (loss)	17.4	40.5	19.0	45.0	1.6	4.5
Non-operating income (expenses)	(2.8)	(1.6)	(2.0)	(2.0)	0.8	(0.4)
Ordinary income (loss)	14.6	38.9	17.0	43.0	2.4	4.1
Special gains/losses	11.0	6.1	(2.0)	(2.0)	(13.0)	(8.1)
Net income (loss) before income taxes and minority interests	25.6	45.0	15.0	41.0	(10.6)	(4.0)
Net income (loss)	17.1	24.9	6.0	21.0	(11.1)	(3.9)
Exchange Rate (Yen/US\$)	89	86	85	85	△4	△1
Domestic Standard Naphtha Price (Yen/KL)	46,200	47,500	62,000	62,000	15,800	14,500

Items	FY2010		FY2011 Outlook		Increase (Decrease)	
	1st Half	Full Year	1st Half	Full Year	1st Half	Full Year
Dividend (Yen /Share)	3.0	6.0	3.0	6.0	-	-

3) Sales (by Business Segment)

(Billions of Yen)

() Denotes a minus

Segment	FY2010	FY2011 Outlook	Incr.(Decr.)	Breakdown	
				Volume	Price
Petrochemicals	434.0	470.0	36.0	(9.2)	45.2
Basic Chemicals	435.7	517.0	81.3	21.5	59.8
Polyurethane	144.8	158.0	13.2	10.4	2.8
Functional Polymeric Materials	106.2	119.0	12.8	9.3	3.5
Fabricated Products	132.0	143.0	11.0	12.6	(1.6)
Functional Chemicals	119.8	124.0	4.2	6.7	(2.5)
Others	19.2	19.0	(0.2)	(0.2)	0.0
Total	1,391.7	1,550.0	158.3	51.1	107.2

4) Operating Income/loss (by Business Segment)

(Billions of Yen)

() Denotes a minus

Segment	FY2010	FY2011 Outlook	Incr. (Decr.)	Breakdown		
				Volume	* Price	Costs
Petrochemicals	12.8	11.0	(1.8)	(0.8)	(0.6)	(0.4)
Basic Chemicals	20.4	20.0	(0.4)	2.0	0.0	(2.4)
Polyurethane	(9.0)	(7.5)	1.5	0.8	(1.2)	1.9
Functional Polymeric Materials	7.2	9.5	2.3	3.3	0.9	(1.9)
Fabricated Products	1.4	4.0	2.6	1.6	(0.5)	1.5
Functional Chemicals	10.0	10.0	0.0	1.8	(0.9)	(0.9)
Others	(2.3)	(2.0)	0.3	0.0	0.0	0.3
Total	40.5	45.0	4.5	8.7	(2.3)	(1.9)

* Price : including both sale and purchase price variances

5) Non-Operating Income and Expenses

(Billions of yen)

() Denotes a minus

Items	FY2010	FY2011 Outlook	Incr. (Decr.)
Equity in earnings of non-consolidated subsidiaries and affiliates	7.3	7.0	(0.3)
Financial income and expense	(5.4)	(6.0)	(0.6)
Gain (loss) on foreign exchange	(3.0)	0.0	3.0
Other	(0.5)	(3.0)	(2.5)
Total	(1.6)	(2.0)	(0.4)

6) Special Gains and Losses

(Billions of yen)

() Denotes a minus

Items	FY2010	FY2011 Outlook	Incr.(Decr.)
Special gains (A)	15.3	0.0	(15.3)
Gain on sales of fixed assets	0.7	0.0	(0.7)
Reversal of provision for retirement benefits	14.6	0.0	(14.6)
Special losses (B)	(9.2)	(2.0)	7.2
Loss on sales and disposal of fixed assets	(2.9)	(1.0)	1.9
Impairment loss	(2.2)	0.0	2.2
Loss on restructuring of subsidiaries and affiliates, etc.	(1.0)	0.0	1.0
Loss on valuation of investment securities	(0.7)	0.0	0.7
Other	(2.4)	(1.0)	1.4
Special gains and losses (A)+(B)	6.1	(2.0)	(8.1)

7) Consolidated Statement of Cash Flow

(Billions of yen)

() Denotes a minus

Items	FY2010	FY2011 Outlook	Incr. (Decr.)
I. Cash flows from operating activities [A]	73.2	60.0	(13.2)
II. Cash flows from investing activities [B]	(43.2)	(80.0)	(36.8)
Free cash flows[A+B]	30.0	(20.0)	(50.0)
III. Cash flows from financing activities	(20.1)	10.0	30.1
IV. Others	(1.8)	0.0	1.8
Net incr.(decr.) in cash and cash equivalents	8.1	(10.0)	(18.1)

8) Consolidated Accounting Fundamentals

Items		FY2010		FY2011 Outlook	
		1st Half	Full Year	1st Half	Full Year
Exchange Rate	Yen/US\$	89	86	85	85
Domestic Standard Naphtha Price	Yen/KL	46,200	47,500	62,000	62,000
Capital Expenditure	¥ Billions	22.1	45.1	34.0	67.0
R&D Expenditures	¥ Billions	18.3	36.2	18.0	35.0
Depreciation & Amortization	¥ Billions	33.9	69.2	32.0	67.0
Financing Income and Expense	¥ Billions	(2.7)	(5.4)	(3.0)	(6.0)
Interest-bearing Liabilities	¥ Billions	499.5	480.7	495.0	500.0
Number of Employees	persons	12,860	12,782	13,070	13,000

3. Appendix

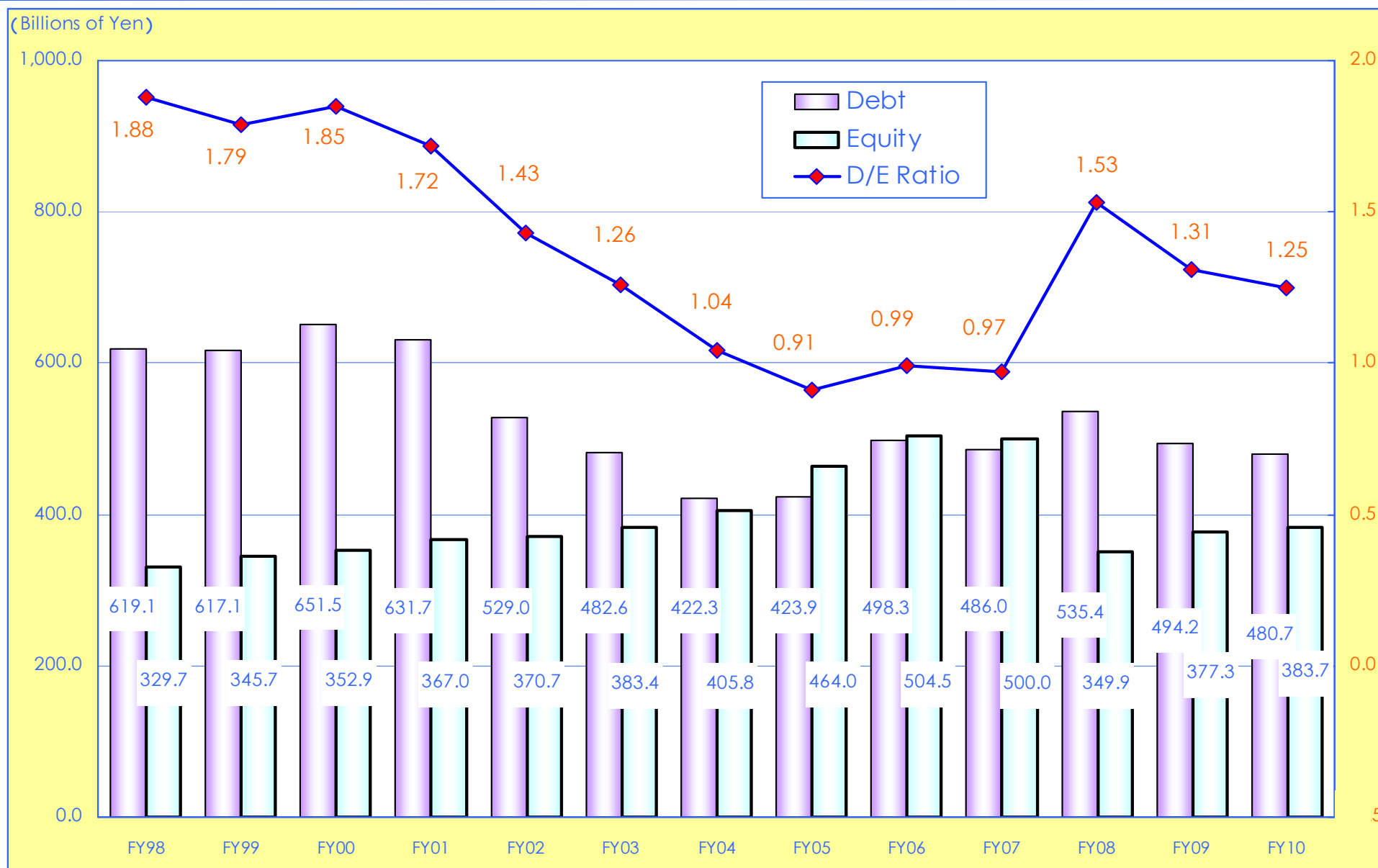
1) History of Main Product Prices

(Naphtha prices are Domestic Standard Naphtha Price)

(PE, PP, PH, BPA : Change in Prices and Raw Materials Prices in Japan / BPA, PTA, TDI : Chinese Market Price)

Year	2009				2010				2011		
Month	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar.
Naphtha (Yen/KL)	85,200	52,000	27,000	33,300	41,200	42,500	47,700	49,700	42,700	45,200	52,400
PE (Yen/KG)	about +30	about (30)	about (75)		about +20	about +10	about +5	about +5		about (10)	about +15
Naphtha (Yen/KL)	approx. 83,000	approx. 68,000	approx. 30,000	→	approx. 40,000	approx. 45,000	approx. 47,500	approx. 50,000	→	approx. 45,000	approx. 52,500
PP (Yen/KG)	about +30	about (30)	about (75)		about +20	about +10	about +5	about +5		about (10)	about +15
Naphtha (Yen/KL)	approx. 83,000	approx. 68,000	approx. 30,000	→	approx. 40,000	approx. 45,000	approx. 47,500	approx. 50,000	→	approx. 45,000	approx. 52,500
PH (Yen/KG)	+17 Base Price of Formula	→	→	→	→	→	→	+10 Base Price of Formula	→	→	→
BZ(ACP) (US\$/T)	\$1,265	\$580	\$350	\$590	\$820	\$790	\$960	\$940	\$820	\$920	\$1,120
BPA (Japan) (Yen/KG)	+48	(10)	(30)		+37		+35				+30
BPA (China) (US\$/T)	\$1,920	\$1,090	\$820	\$1,130	\$1,260	\$1,410	\$1,690	\$1,920	\$2,000	\$2,280	\$2,430
PTA (US\$/T)	\$1,000	\$620	\$700	\$850	\$870	\$890	\$960	\$920	\$880	\$1,130	\$1,440
PX(ACP) (US\$/T)	\$1,350	\$670	\$730	\$960	\$1,010	\$950	\$1,060	\$1,010	\$910	\$1,170	\$1,550
TDI (US\$/T)	\$4,300	\$2,900	\$2,200	\$2,500	\$2,800	\$3,200	\$3,100	\$2,800	\$2,420	\$2,530	\$2,430

2) History of Consolidated D/E Ratio



3) Main Subsidiaries and Affiliates

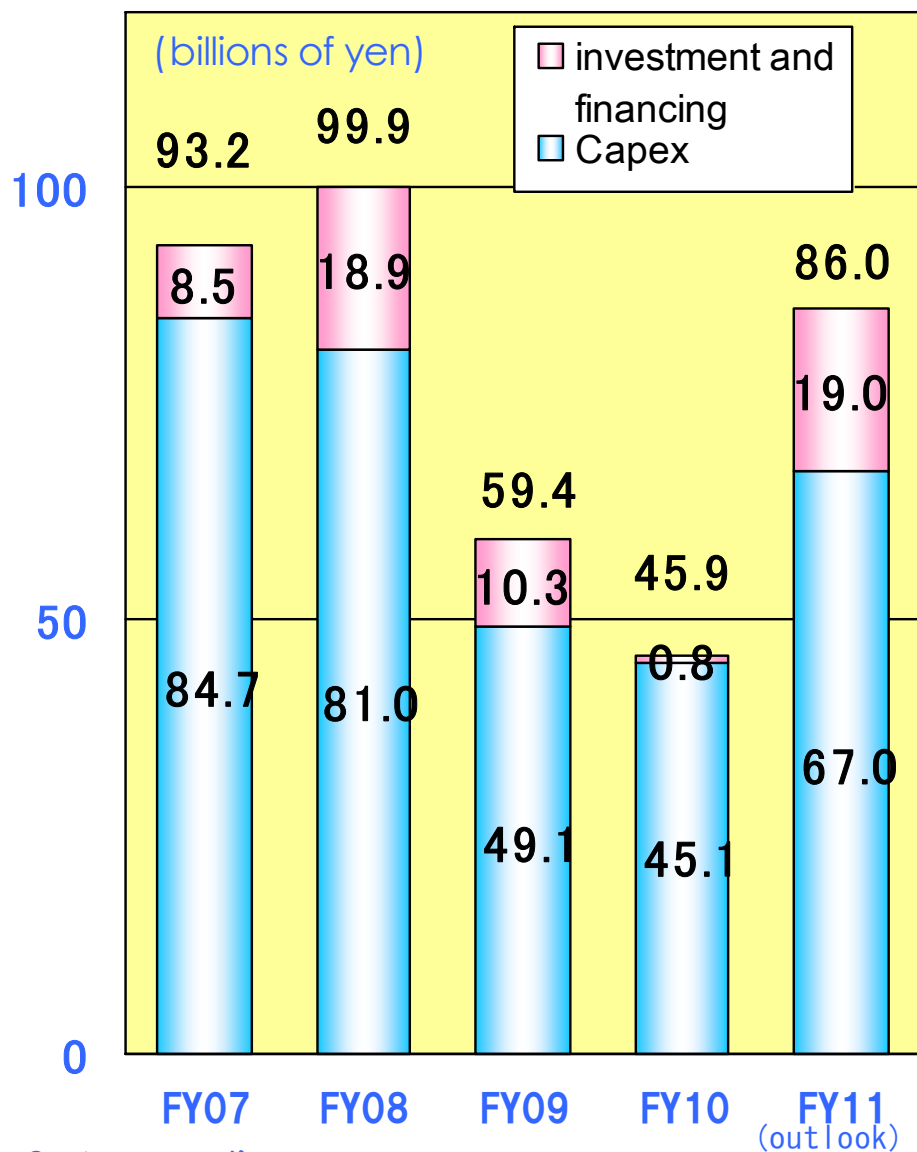
Item	Common stock		Our share	Sales amount (FY2010)	Operating Income	
					FY2010	FY2011 Outlook
Subsidiaries			%	Billions of Yen		
Prime Polymer	Billions of Yen	20	65.0	280	gain	↗
Osaka Petrochemical Industries	Billions of Yen	5	100.0	120	gain	↘
Mitsui Chemicals America	Millions of USD	156	100.0	70	gain	↘
Siam Mitsui PTA	Millions of BAHT	4,800	50.02	120	gain	↘
Mitsui Phenols Singapore	Millions of USD	120	95.0	60	gain	↘
Mitsui Elastomers Singapore	Millions of USD	96	100.0	40	gain	↗
Mitsui Chemicals Agro, Inc.	Billions of Yen	0.35	100.0	40	gain	↗
Mitsui Chemicals Tohcello, Inc. * (formerly TOHCELLO CO., LTD.)	Billions of Yen	3.45	100.0	70	gain	↗
*transfer of film/sheet business from "Mitsui Chemical Fabro, Inc." in 2nd half FY2010						
Affiliates						
DU PONT-Mitsui Polychemicals	Billions of Yen	6.48	50.0	40	gain	↗
Amoco Mitsui PTA Indonesia	Millions of USD	160	45.0	40	gain	↘

Operating Income:

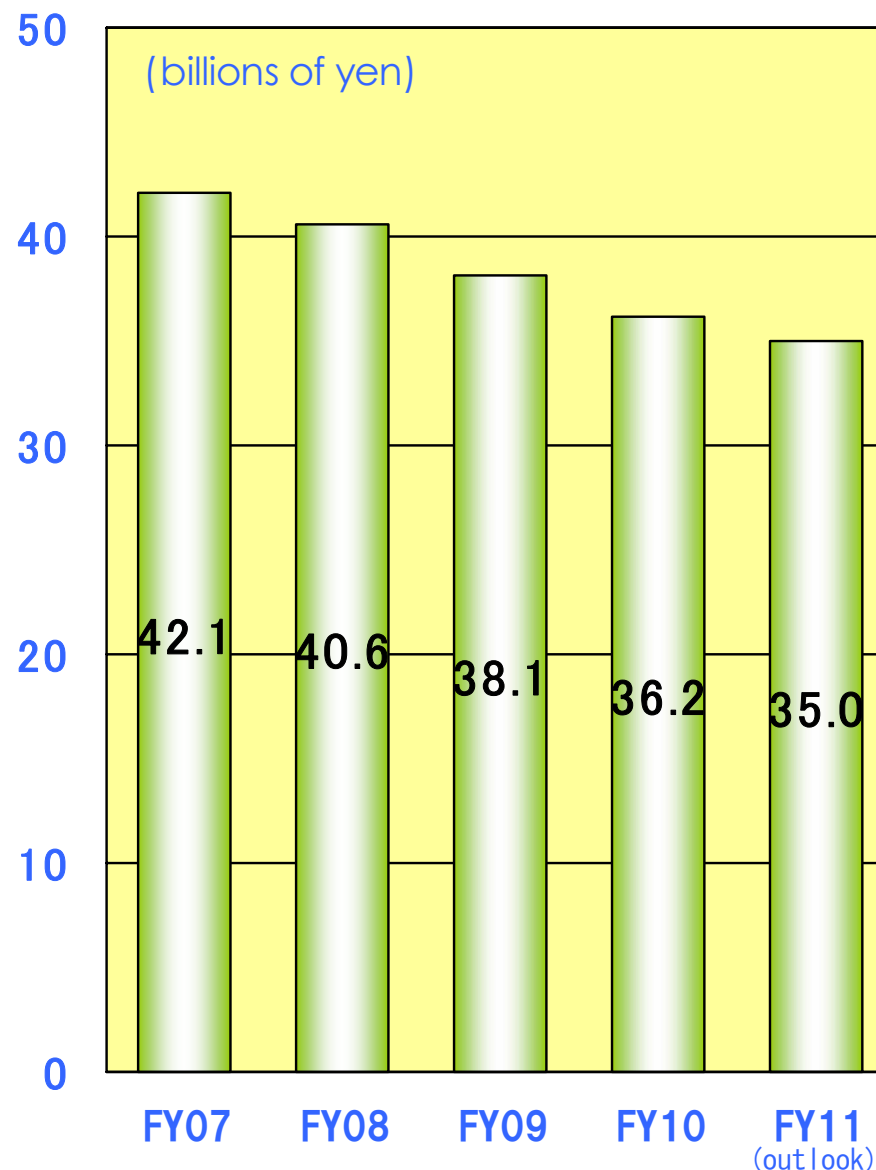
"→" represents "no change", or a gain/loss under 500 million yen compared to FY2010.

4) Capital Expenditure and R&D

Capital Expenditure



R&D



5) Overseas Sales

